Agency Name: Grand Ledge Public Schools | **Funding Source**: ARP/ESSER III | **Application Description**:

Func.			Salaries	Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures		
Code	Description	FTE / Hours (h)	1000	2000	3000, 4000	5000	6000	7000	Total	
	Activity to Address Unique Needs of Low-				•					
	income Children/Students									
220	Instructional Staff Services									
	Providing internet hot-spots and monthly	0.0 / 0			\$154,760				\$154,760	
	service to low-income students so that									
	students may participate in virtual learning									
	or homebound instruction during illness or									
	quarantine. Planned for FY 22 and 23.									
225										
220	Sub-Total	0.0 / 0			\$154,760				\$154,760	
	Activity to Address Unique Needs of Low-	0.0 / 0			\$154,760				\$154,760	
	income Children/Students									
	Sub-Total									
	Develop & Implement Procedures and									
	Systems to Improve Preparedness/Response									
	efforts									
210	Pupil Support Services									
	Salary and benefits paid to staff members for	0.0 / 2300	\$46,000	\$24,000					\$70,000	
	the administration of rapid antigen COVID 19									
	tests to students and staff. Planned for FY 22									
	and FY 23.									
213										
	School nurse salary and benefits to assist	3.0 / 0	\$185,000	\$95,000					\$280,000	
	with contract tracing, supervision of rapid									
	antigen test administration and assistance									
	for student and staff members who become									
	ill at school. One nurse planned for FY 2022,									
212	2023 and 2024.									
213	Sub-Total	3.0 / 2300	\$231,000	¢110.000					\$350,000	
210	Develop & Implement Procedures and	3.0 / 2300		\$119,000					\$350,000	
	Systems to Improve Preparedness/Response	3.0 / 2300	\$251,000	\$119,000					\$350,000	
	efforts									
	Sub-Total									
<u> </u>	Providing Mental Health Services and									
	Supports									
210	Pupil Support Services									
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	Contracted mental health professional to	0.0 / 0	\$30,000		\$30,000	
	provide therapy or other support services to students and staff. Planned for FY 22, 23 and					
213	24.					
210	Sub-Total	0.0 / 0	\$30,000		\$30,000	
280	Central Support Services					
	Restorative Circles training for District staff	0.0 / 0	\$3,000		\$3,000	
	members. This will enable staff to utilize					
	restorative justice practices in addressing					
	student behavior and social/emotional					
283	needs.					
280	Sub-Total	0.0 / 0	\$3,000		\$3,000	
	Providing Mental Health Services and	0.0 / 0	\$33,000		\$33,000	
	Supports					
	Sub-Total					
	Other Activities Necessary to Maintain the					
	Operation/Continuity of Services in the LEA					
	,					
110	Basic Programs					
	Temporary pay increases for contracted	0.0 / 0	\$100,000		\$100,000	
	substitute teachers to ensure adequate					
	classroom coverage for teacher absences.					
111	Planned for FY 22 and 23.					
	Temporary pay increases for contracted	0.0 / 0	\$121,000		\$121,000	
	substitute teachers to ensure adequate					
	classroom coverage for teacher absences.					
112	Planned for FY 22 and 23.					
	Temporary pay increases for contracted	0.0 / 0	\$100,000		\$100,000	
	substitute teachers to ensure adequate					
	classroom coverage for teacher absences.					
113	Planned for FY 22 and 23.					
110	Sub-Total Sub-Total	0.0 / 0	\$321,000		\$321,000	
220	Instructional Staff Services					
	Purchase of classroom projectors for the	0.0 / 0		\$350,000	\$350,000	
	improvement of instructional delivery.					
225						
	Purchase of teacher laptops with cameras for	0.0 / 0		\$378,340	\$378,340	
	the purposes of improving instructional					
225	delivery.					
220	Sub-Total Sub-Total	0.0 / 0		\$728,340	\$728,340	
280	Central Support Services					

284	Purchase of network switches for Beagle Middle School and Holbrook Elementary in support of the connectivity of teacher and student technology devices.	0.0 / 0				\$60,000	\$60,000
280	Sub-Total	0.0 / 0				\$60,000	\$60,000
	Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	0.0 / 0			\$321,000	\$788,340	\$1,109,340
	Sub-Total						
	Implementing Evidence-Based Activities						
110	Basic Programs						
	Purchase of Take Home Book library materials for use by students in grades K-3.	0.0 / 0				\$40,000	\$40,000
	The program will be aligned with the Fountas and Pinnell reading assessments in order to						
	provide students with appropriate reading level materials.						
111	- Contraction						
	Summer school instructional materials for grades K-8 learning and enrichment opportunities as well as grades 9-12 credit recovery. Planned for FY 2022,2023 and	0.0 / 0				\$10,000	\$10,000
119	<u>2024.</u>						
119	Teacher salary and benefits for summer school instruction. Planned for FY 2022,2023 and 2024.	0.0 / 5500	\$250,000	\$125,000			\$375,000
110	Sub-Total	0.0 / 5500	\$250,000	\$125,000		\$50,000	\$425,000
240	Office of the Principal	3.0 / 3300	7230,000	Ţ123,000		\$33,000	Ţ 123,000
241	Principal office support for summer school instruction. Planned for FY 22, 23 and 24.	0.0 / 200	\$10,000	\$5,000			\$15,000
240	Sub-Total	0.0 / 200	\$10,000	\$5,000			\$15,000
	Implementing Evidence-Based Activities	0.0 / 5700		\$130,000		\$50,000	\$440,000
	Sub-Total Sub-Total						
	Tracking Student Attendance and Improving Student Engagement						
110	Basic Programs						

	Salary and benefits for certified teacher to provide virtual instruction to elementary students who are homebound due to illness or required quarantine. Two teachers planned for FY 22, with one teacher planned for FY 23 and 24.	3.0 / 0	\$200,000	\$98,580				\$298,580	
111	Salary and benefits for certified teacher to provide virtual instruction to secondary students who are homebound due to illness or required quarantine. Planned for FY 22.	1.0 / 0	\$60,000	\$36,420				\$96,420	
110	Sub-Total	4.0 / 0	\$260,000	\$135,000				\$395,000	
	Tracking Student Attendance and Improving Student Engagement Sub-Total	4.0 / 0	\$260,000	\$135,000				\$395,000	
	Upgrade Projects to Improve the Indoor Air Quality								
260	Operations and Maintenance								
261	Purchase of Dynamic Air Cleaners for Holbrook Elementary and Beagle Middle School for the purposes of improving air quality.	0.0 / 0			\$30,000			\$30,000	
260	Sub-Total	0.0 / 0			\$30,000			\$30,000	
	Upgrade Projects to Improve the Indoor Air Quality Sub-Total	0.0 / 0			\$30,000			\$30,000	
	Indirect Costs \$						\$0		
	Indirect Cost Percentage: 3.49%	/							
	Grand Total	7.0 / 8000	\$751,000	\$384,000	\$538,760	\$838,340	\$0	\$2,512,100	
	Allocation							\$2,512,100	