# Cappella Company Company Company Students Growing Learners, Preparing Students

#### Proposal 1 - Smarter, Stronger, Safer



- Start district's grade restructuring initiative
- Build additional classrooms
- Improve technology for students & staff

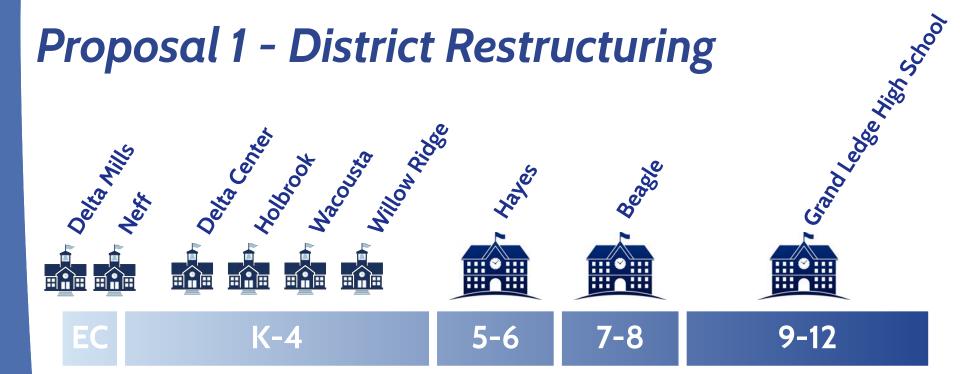


- Upgrade critical needs
- Increase operational efficiencies
- Replace roofs as needed



- Provide secure entrances at all schools
- Improve traffic flow
- Replace aging bus fleet as needed

# **Proposal 1 - District Restructuring**



#### Proposal 2 - Community, Athletics, & Fine Arts

Proposal Two would provide \$29,485,000 for athletic and fine arts building and grounds improvements designed for district and community use:

- Constructing a new pool and support spaces
- Improving fine arts spaces at GLHS by adding a main lobby and support spaces
- Remodeling the old pool for alternative community and athletic uses
- Improving athletic fields and support spaces

### Both Bond Proposals Pass Nov. 6, 2018

What were the Election Results for Proposal 1 - School Improvements?

9,284 YES votes

**59%** 

**6,454 NO votes** 



What were Election Results for Proposal 2 - Community, Athletics, & Fine Arts?

**8,345 YES votes** 5

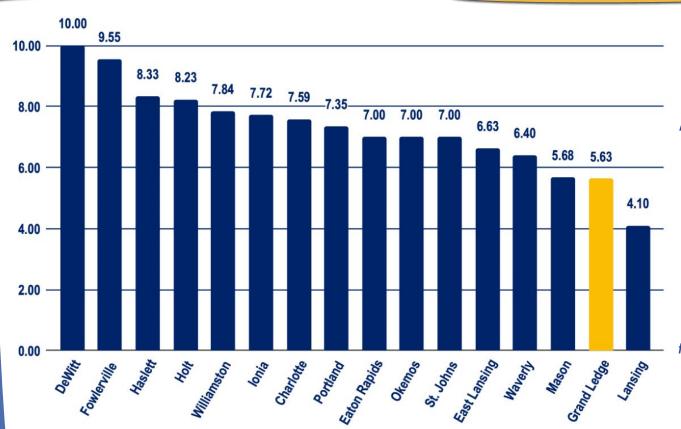
53%



**7,364 NO votes** 

# Why were bond improvements planned to be completed in three phases?

- Keeps millage rate low
- Maximizes planning time
- Provides adequate time for construction
- Adds technology in all three phases
- Adds buses & transportation improvements in all three phases

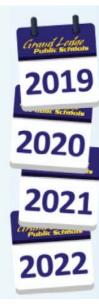


# 2<sup>nd</sup> Lowest Millage Rate in C.A.A.C.

Source: rates retrieved in July 11, 2023, from Michigan's Department of Treasury https://eequal.bsasoftware.com/MillageSearch.aspx

#### **Bond Improvements**

Phase 1



#### **Major Projects for Phase 1**



Transition to Beagle Middle School for Grades 7-8



Add M-43 Connection

# District Restructuring in 2020-2021



#### Proposal 2 - Community, Athletics, & Fine Arts

Proposal Two would provide \$29,485,000 for athletic and fine arts building and grounds improvements designed for district and community use:











**Expanded Cafeteria & Serving Areas** 

























#### **Bond Improvements**



#### Keep in mind: 2022 was <u>NOT</u> 2018

Phase 2 timelines and projects had to be adjusted because of the realities of 2022 and the post-pandemic world. And those realities continue... more on this later...

#### **Post-Pandemic ≠ Pre-Pandemic**

# Main Level Entrance (conceptual rendering)



















Lower Level Entrance (conceptual rendering)







Lower Level Lobby (conceptual rendering)



Lower Level Lobby

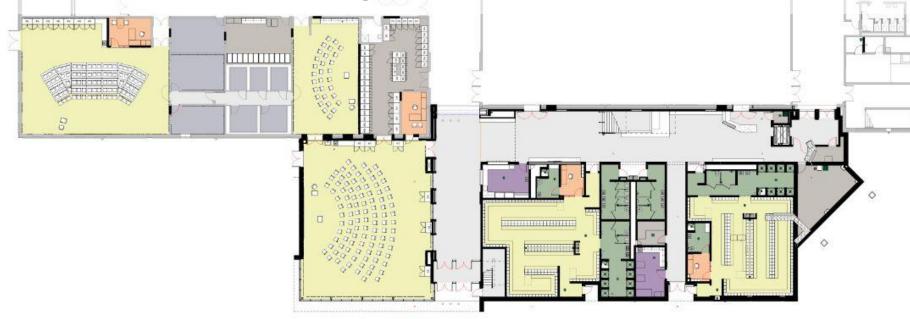


Lower Level Lobby





- New Band Room (choir moves to bigger, old band room)
- Fine Arts Storage Improvements
- Auditorium Improvements Stage Lighting & Digital Sound
- New Locker Rooms & Training Room (with exterior doors)











**Community Pool Upgrades** 



**Community Pool Upgrades** 

#### Delta Center's New Secure Entrance



Grand Ledge Public Schools

**December 13, 2023** 









BEFORE » Only hall from 3<sup>rd</sup> & 4<sup>th</sup> grade wing



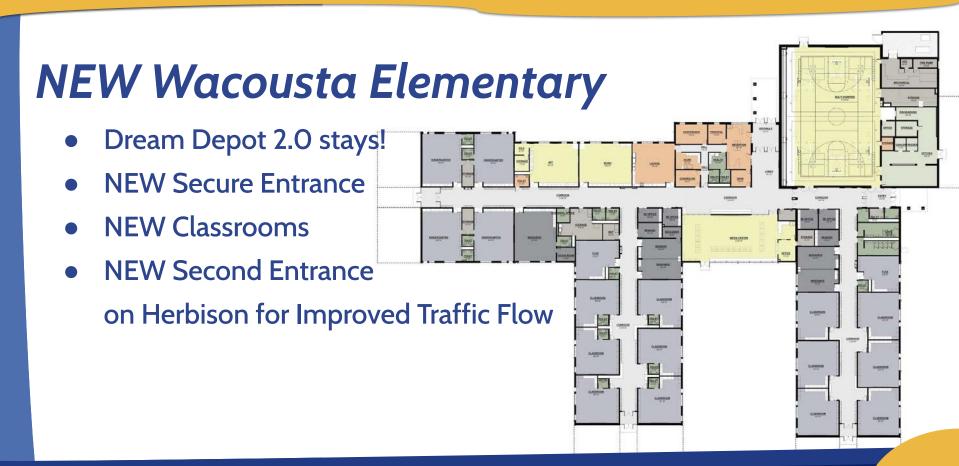
AFTER » Another hall improves transitions.



# Connection to Michigan Ave. (panoramic)









August 3, 2023 - Wacousta Groundbreaking



November 2023







Main Entrance (conceptual rendering)



Main Entrance (Nov. 2023)



Main Office (conceptual rendering)



Main Office (Oct. 2023)



Library (conceptual rendering)



**Library (Nov. 2023)** 



Multipurpose Gym (conceptual rendering)



Multipurpose Gym (Nov. 2023)

#### 2022 was NOT 2018 — Construction Woes

"Two years after the coronavirus pandemic struck, the U.S, construction industry is still experiencing multiple impacts. Unprecedented increases in materials costs, supply-chain disruptions, and an increasingly tight labor market have made life difficult for contractors and owners alike."

~ Associated General Contractors Construction Inflation Alert, Feb. 2022

### Post-Pandemic ≠ Pre-Pandemic

#### Increased Costs: Nonresidential Construction

Producer Price Index (PPI) for Nonresidential Construction, measuring the change over time in the prices domestic producers receive for their output.

THEN: 117.000 PPI in November 2018

NOW: 161.163 PPI in October 2023

→ 38% increase in Nonresidential Construction PPI

PEAK: 168.361 PPI in June 2022 (44% increase at peak)

Source: https://fred.stlouisfed.org/series/WPUIP2312001

#### Increased Costs: Iron & Steel

Producer Price Index (PPI) for Iron & Steel, measuring the change over time in the prices domestic producers receive for their output.

THEN: 246.700 PPI in November 2018

NOW: 316.391 PPI in October 2023

→ 28% increase in Iron & Steel PPI

PEAK: 433.525 PPI in November 2021 (76% increase at peak)

Source: https://fred.stlouisfed.org/series/WPU101

# Supply Chain Delays & Long Lead Times

Some examples from our recent projects:

65 weeks for Switchgear at Wacousta

35 weeks for Air Handler Units at Wacousta

These complications cause challenges when work needs to be done in summer.

# Post-Pandemic ≠ Pre-Pandemic

# Right Now is <u>NOT</u> 2018 — Plans Change!

Bond projects & budgets were created in the 2018 reality... and that reality no longer exists post-pandemic ... plans have been updated to reflect priorities.

### Post-Pandemic ≠ Pre-Pandemic

#### **Prioritized List and Budget Impact**

#### **PRIORITY PROJECTS**

- 1. New Wacousta
- 2. Districtwide HVAC
- 3. Safety & Security Upgrades
- 4. GLHS, Hayes, & Neff Roofs
- 5. Hayes & WR Road/Parking Lots
- 6. Technology Infrastructure
- 7. WR Classrooms
- 8. Delta Center Gym
- 9. 12 New Buses

#### IF DOLLARS ALLOW

- 1. WR Gym
- 2. HS Science Lab Remodel

#### MAY REQUIRE ADDITIONAL FUNDING

1. Dave and Betty Morris

This prioritized list was approved unanimously at the November 14, 2022, Board of Education meeting.

# **Bond Improvements**



#### **Major Projects for Phase 3**

- Improvements to Neff Early Childhood Center
- Improvements to Grand Ledge High School
- Improvements to Hayes Intermediate
- Improvements to Willow Ridge Elementary
- Operations HVAC

### **COMMUNITY CONNECTION**

Community Members Can Subscribe to Get Emails, Text Messages, &/or Phone Calls from the School District.

**GLcomets.net/Connect** 





**#PROUDTOBEACOMET**